

**CLEARWATER COUNTY
 COMPREHENSIVE LOCAL WATER PLAN
 Program Administration and Implementation
 2010 Proposed Budget**

REVENUES

2010

LWM Grant	\$20,889
LWM County Levy Match Requirement	\$1,923
LWM County Match	<u>\$19,137</u>
Total	<u>\$41,949</u>

EXPENDITURES

		<u>SWCD</u>		<u>Env. Services</u>		<u>Total 2010</u>
		<u>2009</u>	<u>2010</u>	<u>2009</u>	<u>2010</u>	
6243	WP Implementation	\$32,900	\$33,703			\$33,499
6203	Telephone	\$600	\$600			\$600
6205	Postage	\$400	\$400			\$400
6364	Materials & Supplies	\$750	\$750	\$750	\$750	\$1,500
6401	Office Supplies	\$600	\$600			\$600
6245	Membership Dues & Reg Fees	\$350	\$350			\$350
6331	Travel Expenses	\$1,500	\$1,500			\$1,500
6261	Professional/Legal Svc.'s	\$3,500	\$3,500			\$3,500
Totals		\$40,600	\$41,403	\$750	\$750	\$41,949

Several local water management activities have been funded with supplementary dollars from sources outside of Clearwater County.

	<u>2009</u>	<u>2010</u>
State Cost Share Project Funds	\$11,220	\$7,194
State Cost Share Administration	\$2,805	\$1,799
DNR Observation Well Program	\$600	\$600
Native Buffer Cost Share Grant Admin	\$1,000	\$0
CWL Surface Assessment Grant MPCA	\$500	\$500
Easment Services	\$0	\$273
	<u>\$16,125</u>	<u>\$10,366</u>

NRBG Water Resource Funding

LWM Grant	\$20,086	\$20,889
Shoreland Grant	\$3,604	\$3,604
Wetland Conservation Act Grant	\$22,682	\$22,682
ISTS Grant	<u>\$10,000</u>	<u>\$10,000</u>
	<u>\$56,372</u>	<u>\$57,175</u>