

**CLEARWATER COUNTY
COMPREHENSIVE LOCAL WATER PLAN
Program Administration and Implementation
2008 Proposed Budget**

REVENUES

	2006	2007	2008
LWM Grant	\$20,086	\$20,086	\$20,086
County Match	\$15,264	\$18,264	\$19,264
Total	\$35,350	\$38,350	\$39,350

EXPENDITURES

	<u>SWCD</u>		<u>Env. Services</u>		<u>2008</u>
	<u>2007</u>	<u>2008</u>	<u>2007</u>	<u>2008</u>	
WP Implementation	\$32,400	\$32,900			\$32,900
Telephone	\$350	\$350			\$350
Postage	\$400	\$350			\$350
Materials & Supplies	\$750	\$750	\$750	\$750	\$1,500
Office Supplies	\$500	\$500			\$500
Memberships Dues &	\$500	\$450			\$450
Reg. Fees & Fees, /Travel Exp	\$1,200	\$1,800			\$1,800
Professional/Legal Svc.'s	\$1,500	\$1,500			\$1,500
FY07 Total	\$37,600	\$38,600	\$750	\$750	\$39,350

(Approved by SWCD Budget Cmte & Board 7-19-07)

Several local water management activities have been funded with supplementary dollars from sources outside of Clearwater County.

	<u>2007</u>	<u>2008</u>
State Cost Share Project Funds	\$9,620	\$9,620
State Cost Share Administration	\$2,405	\$2,405
State Feedlot Cost Share Funds	\$0	\$0
State Feedlot Cost Share Administration	\$0	\$0
Silver Creek Buffer Project	\$0	\$0
DNR Observation Well Program	\$600	\$600
Challenge Grant City of Clearbrook	\$0	\$0
Clean Water Legacy Administration	\$0	\$2,500
	\$12,625	\$15,125

NRBG Water Resource Funding

LWM Grant	\$20,086	\$20,086
Shoreland Grant	\$3,604	\$3,604
Wetland Conservation Act Grant	\$22,682	\$22,682
ISTS Grant	\$9,885	\$9,885
	\$56,257	\$56,257