

2012 - Accelerated Implementation Grants - Clearwater (SWCD)

Fund Report

Clearwater

Fund Information

<u>Fund Name</u>	<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
2012 - Accelerated Implementation Grants - Clearwater (SWCD)	2012	\$8,000.00	\$3,615.00	01/04/2013
Starting Balance:		\$8,000.00		
Balance Remaining:		\$4,385.00		
Other funds used with this fund.				
Clearwater County Environmental Services Match	2012	\$1,160.00	\$200.00	01/29/2013
2012 County LWM match-AI Grant	2012	\$840.00	\$172.50	01/29/2013
	Subtotal:	\$2,000.00	\$372.50	
	Total:	\$10,000.00	\$3,987.50	

Initiatives Summary

Amount spent by initiative type.

2012 - Accelerated Implementation Grants - Clearwater (SWCD)

	<u>Budgeted</u>	<u>Spent</u>
Admin/Coordination	\$360.00	\$45.00
Project Development	\$590.00	\$570.00
Technical and Engineering	\$7,050.00	\$3,000.00
Total:	\$8,000.00	\$3,615.00

Land & Water Projects Summary

Amount spent on L&W Projects.

	<u>Budgeted</u>	<u>Spent</u>
Total:		

Initiative: FY-12 It's All in the Timing: Expanding Lake Protection Screening Reports-Administration

Year: 2012

Start Date:

Initiative Type: Admin/Coordination

Completion Date:

Description

The Clearwater SWCD Office Manager (Emily Lindell) will be responsible for all eLINK, website, and final reporting documents for the project. The Clearwater SWCD District Manager (Kathy Rasch) will coordinate the project and provide the data to the Office Manager to complete all BWSR reporting requirements.

Actual Results

1/4/13 - to date 1.5 SWCD staff hours have been expended for administration and coordination of the grant for documenting and tracking SWCD hours and expenditures.

FUND(s)

	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2012 County LWM match-AI Grant	240.00	0.00	
2. 2012 - Accelerated Implementation Grants - Clearwater (SWCD)	360.00	45.00	12/31/12
Totals:	600.00	45.00	

Initiative: FY-12 It's All in the Timing: Expanding Lake Protection Screening Reports-Project Development

Year: 2012

Start Date:

Initiative Type: Project Development

Completion Date:

Description

The Clearwater SWCD will work with RMB Environmental Laboratories to develop Lake Protection Screening Reports for three Clearwater County Lakes including Bagley(15-0040-00), Long(15-0057-00), and Long Lost(15-0068-00). The Clearwater SWCD will also work in cooperation with the Clearwater Environmental Service to coordinate the production of the 'Clearwater County Shoreowner Homeowner Guide to Lake Stewardship'.

Actual Results

1/4/13 - at the end of 2012 19 SWCD staff hours have been expended on project development related to the Lake protection reports and the CC Shoreowner Homeowner Guide... revision. The lake protection reports are complete and the CC Shoreowner Homeowner Guide... has been put out for bids and sent to print for a sample copy. Walker Brook Lake was substituted for Bagley Lake for the development of a Lake Protection Report.

FUND(s)

	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2012 County LWM match-AI Grant	360.00	172.50	1/29/13
2. 2012 - Accelerated Implementation Grants - Clearwater (SWCD)	590.00	570.00	1/4/13
Totals:	950.00	742.50	

Initiative: FY-12 It's All in the Timing: Expanding Lake Protection Screening Reports-Technical Assistance

Year: 2012

Start Date:

Initiative Type: Technical and Engineering

Completion Date:

Description

The Clearwater SWCD will work with Moriya Rufer of RMB Environmental Laboratories Inc. in the development of three Lake Protection Screening Reports. Data analysis will be completed by Moriya Rufer, RMB staff. Moriya has a Masters Degree in Freshwater Ecology from the University of Minnesota, Twin Cities, and seven years experience working with lake associations and conducting lake monitoring programs. Moryia has also successfully completed other Lake Protection Screening Reports for the Clearwater SWCD. The Clearwater SWCD Distric Manager (Kathy Rasch) and Program Technician (Nathan Nordlund) will also work with the Clearwater Environmental Service's Environmental Administrator (Daniel Hecht) and Environmental Technician (Michael Stenseng) to update the 'Clearwater County Shoreland Homeowners Guide to Lake Stewardship' and begin initial distribution to Lake Associations and other key recipients.

Actual Results

Moriya Rufer and RMB Environmental Laboratories Inc. hav completed the lake protection reports. Reports were reviewed by Program Technician (Nathan Nordlund) before being finalized. The Clearwater SWCD Distric Manager (Kathy Rasch) and Program Technician met with the Clearwater County Environment Service's staff to discuss necesssary changes to the 'Clearwater County Shoreland Homeowners Guide to Lake Stewardship'. Updates were made to this document as discussed. The document is ready for final printing.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2012 County LWM match-AI Grant	240.00	0.00	
2. 2012 - Accelerated Implementation Grants - Clearwater (SWCD)	7,050.00	3,000.00	12/31/12
3. Clearwater County Environmental Services Match	1,160.00	200.00	1/29/13
Totals:	8,450.00	3,200.00	

----- End of 2012 - Accelerated Implementation Grants - Clearwater (SWCD) Section -----

This report can be found in the eLINK Report Manager under Report Type: *Fund Reports, Reports: All Details*